

# Government Degree College Kaffota District Sirmaur, Himachal Pradesh

## Ranking of Government Colleges in HP

### Criterion 4 Institutional Management

#### Key Indicator 4.3 Management of Institutional Funds

#### Metric 4.3.1 Funds (BF, AF, PTA etc.) used/ spent for Institutional Development/student welfare



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## 4 Institutional Management

### 4.3 Management of Institutional Funds

#### 4.3.1 Funds (BF, AF, PTA etc.) used/ spent for Institutional Development/student welfare

#### Funds (BFS AFO PTA etc.) used/ spent for Institutional Development/student welfare

| Funds received during the Session 2024-25 | Funds used during the session 2024-25 | Percentage of funds used |
|---|---------------------------------------|--------------------------|
| 4,21,557                                  | 7,85,158                              | 186.3                    |

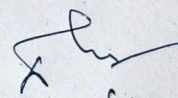
Expenditure to income Ratio is more than 100 percent as accumulated funds of past years were also spent in students' interest.

Summary of Funds

| Income and Expenditure of College Funds Session-2024-25 |                       |                 |               |                |               |                 |               |                |
|---|-----------------------|-----------------|---------------|----------------|---------------|-----------------|---------------|----------------|
| Sr. No  | Name of the Fund      | Opening Balance | Income        | Total (3+4)    | Expenditure   | Closing Balance | FD            | Total (6+7+8)  |
| 1   | Amalgamated Fund      | 300530          | 67824         | 368354         | 313182        | 5172            | 50000         | 368354         |
| 2   | Book Replacement Fund | 56820           | 5891          | 62711          | 0             | 12711           | 50000         | 62711          |
| 3   | Building Fund         | 139317          | 24990         | 164307         | 32625         | 71682           | 60000         | 164307         |
| 4   | Magazine Fund         | 113641          | 11802         | 125443         | 18000         | 32443           | 75000         | 125443         |
| 5   | College Sports Fund   | 459714          | 96892         | 556606         | 172822        | 183784          | 200000        | 556606         |
| 6   | Library Security Fund | 90779           | 7483          | 98262          | 4862          | 23400           | 70000         | 98262          |
| 7   | Campus Dev. Fund      | 18335           | 2469          | 20804          | 6000          | 14804           | 0             | 20804          |
| 8   | Furniture Repair Fund | 22716           | 2366          | 25082          | 2764          | 22318           | 0             | 25082          |
| 9   | House Exams Fund      | 75610           | 16176         | 91786          | 1550          | 40236           | 50000         | 91786          |
| 10  | OMF                   | 129315          | 64502         | 193817         | 80675         | 113142          | 0             | 193817         |
| 11  | Rovers & Rangers      | 30070           | 17983         | 48053          | 6480          | 41573           | 0             | 48053          |
| 12  | Fine Fund             | 21505           | 18465         | 39970          | 0             | 39970           | 0             | 39970          |
| 13  | Red cross             | 59059           | 8616          | 67675          | 0             | 17675           | 50000         | 67675          |
| 14  | PTA                   | 186895          | 76098         | 262993         | 146198        | 116795          | 0             | 262993         |
| <b>Total Funds</b>                                      |                       | <b>1704306</b>  | <b>421557</b> | <b>2125863</b> | <b>785158</b> | <b>735705</b>   | <b>605000</b> | <b>2125863</b> |

Expenditure to Income Ratio 186.3

Supdt G-II



Principal  
Govt. Degree College Kaffota  
Dist. Sirmaur (HP)